## MCADENVILLE TOWN COUNCIL SPECIAL METING / BUDGET WORK SESSION APRIL 29, 2020

The McAdenville Town Council met in Special Session on Wednesday, April 29, 2020 at 4:00 PM in a virtual format via a webinar hosted on zoom. Proper notice was given.

Members Present: Mayor Jim Robinette, Mayor Pro-Tem Jay McCosh and Council Members, Joe Rankin, Reid Washam and Greg Richardson. Also present: Town Administrator/Clerk Lesley Dellinger. Council Member Carrie Bailey was absent due to a death in the family.

Mayor Robinette called the meeting to order at 4:00 PM. He stated the purpose of the meeting was to review and discuss the preliminary FY20-21 budget estimates for the Water/Sewer Fund and provide direction to staff.

Lesley Dellinger presented Council with a Sewer Flow Summary which listed the cost estimates for metered sewer flow prior to the SFS Project compared to the actual meter flow costs being realized after the project's completion. She stated that the current sewer flows are much greater than forecasted and if correct could cost the Town up to \$138K/year. Two Rivers has contracted Frazier Engineering to perform a flow study to try and pinpoint the source of the increase. Ms. Dellinger then provided an overview of the Withers Ravenel Study of Pharr's Sewer System and reviewed the cost estimates for the repairs needed in order for the City of Gastonia or the Town of McAdenville to consider accepting the private sewer system for operation and maintenance.

Staff reviewed the water/sewer revenue and expenditure projections with Council. The FY20/21 budget recommends a 5% increase in the water/sewer rates to offset the proposed 5% increase in fees from the City of Gastonia.

The Mayor set the next budget work session for Thursday, May 7, 2020 at 4:00 PM.

Staff stated that a text change application had been received from Crown Castle, Inc. which required a joint public hearing of Council and the Planning Board. Upon motion by Reid Washam, second by Mayor Pro-Tem McCosh and unanimous vote, a Public Hearing was set for Thursday, May 28, 2020 at 5:30 PM to receive comments on the proposed text amendments to UDO Section 8.4.22 Telecommunication Towers and Facilities.

There being no further business to discuss the Mayor adjourned the meeting at 5:37 PM by motion of Joe Rankin, second by Greg Richardson and unanimous vote.

Jim Robinette, Mayor	
Lesley Dellinger Town Clerk	